**WLPCS Parent-Faculty Association: 2021-22 Budget (approved 11/9/2021)**

The Washington Latin Parent-Faculty Association (PFA) uses its annual budget to support faculty, staff, students, and parents throughout the year.

The budget below for 2021-22 continues our support, acknowledging that some activities will either require extra expense or will not be possible due to COVID-19 safety requirements.

Please email the PFA treasurer, John Tichy, with any questions about this budget (patreasurer@latinpcs.org).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Includes</th>
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| Income                 | $69,000    | • PFA share of Latin Pride income  
• Proceeds from used uniform sales  
• Proceeds from Latin T-Shirt/swag sales |
| Faculty & Staff Support| ($47,400)  | • Holiday bonuses for faculty, support staff  
• Faculty-requested grants  
• Teacher Appreciation Week (May)  
• Teacher-Parent Conference Lunches (Fall)  
• Faculty Fund support* |
| School Events          | ($14,400)  | • 8th grade Moving-Up Reception (June)  
• 11th-12th grade After-Prom Party (May)  
• Parent-Faculty Socials (fall/spring)  
• Fall Family Festival  
• Other PFA-run student social events  
• Equal Access Fund support* |
| Student & Parent Support| ($7,200)   | • Fund for unexpected emergency needs  
• School online directory costs  
• Yard signs for graduating seniors  
• Latin planners for 5th, 6th grade  
• Parent educational enrichment events  
• Equal Access Fund dedicated contribution  
• Academic Support Fund support* |
| Income – Expenses      | $0         | **In addition, unspent funds in this category at year-end are directed to this fund.** |