



WLPCS Parent-Faculty Association: Proposed 2021-22 Budget

The Washington Latin Parent-Faculty Association (PFA) uses its annual budget to support faculty, staff, students, and parents throughout the year.

The proposed budget below for 2021-22 seeks to continue our support, acknowledging that some activities will either require extra expense or will not be possible due to COVID-19 safety requirements.

Your PFA representatives urge you to vote “Yes” for the proposed budget, using the Google form at this [link](#).

Please email the [PFA treasurer](#), John Tichy, with any questions about this budget (patreasurer@latinpcs.org).

Category	Amount	Includes
Income	\$69,000	<ul style="list-style-type: none"> • PFA share of Latin Pride income • Proceeds from used uniform sales • Proceeds from Latin T-Shirt/swag sales
Faculty & Staff Support	(\$47,400)	<ul style="list-style-type: none"> • Holiday bonuses for faculty, support staff • Faculty-requested grants • Teacher Appreciation Week (May) • Teacher-Parent Conference Lunches (Fall) • Faculty Fund support*
School Events	(\$14,400)	<ul style="list-style-type: none"> • 8th grade Moving-Up Reception (June) • 11th-12th grade After-Prom Party (May) • Parent-Faculty Socials (fall/spring) • Fall Family Festival • Other PFA-run student social events • Equal Access Fund support*
Student & Parent Support	(\$7,200)	<ul style="list-style-type: none"> • Fund for unexpected emergency needs • School online directory costs • Yard signs for graduating seniors • Latin planners for 5th, 6th grade • Parent educational enrichment events • Equal Access Fund dedicated contribution • Academic Support Fund support*
Income – Expenses	\$0	

*Unspent funds in this category at year-end are directed to this fund.